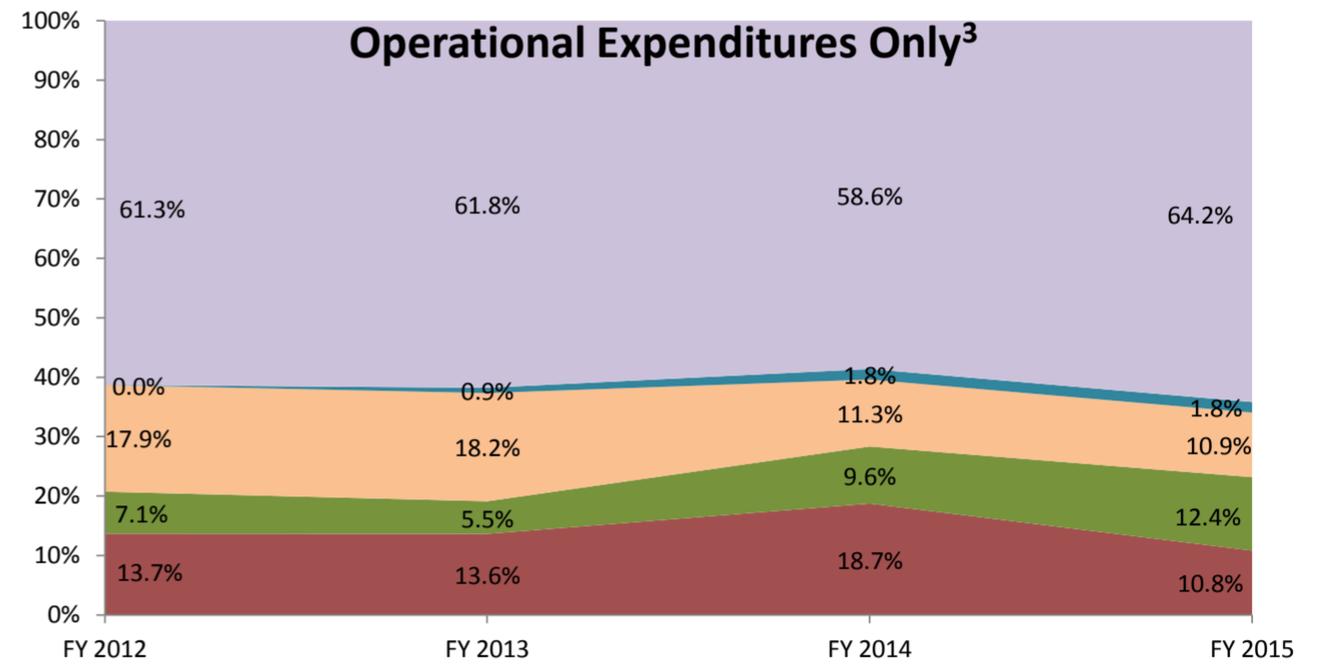
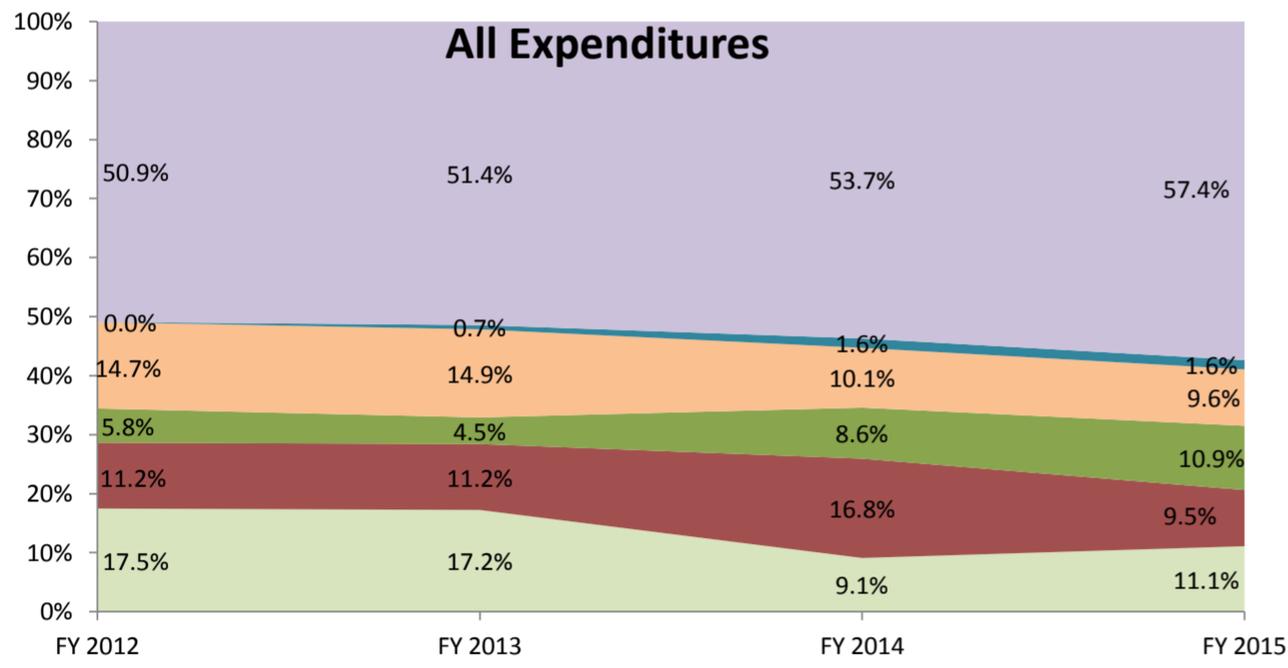


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Bloomington Project School (9835)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$5,580	2.5%	\$1,226,337	50.9%	\$1,173,282	51.4%	\$1,167,350	53.7%	\$1,295,780	57.4%
Student Instructional Support	\$0	NA	\$117,953	52.4%	\$353,233	14.7%	\$356,884	15.6%	\$254,864	11.7%	\$251,339	11.1%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$123,533</b>	<b>54.9%</b>	<b>\$1,579,570</b>	<b>65.6%</b>	<b>\$1,530,167</b>	<b>67.1%</b>	<b>\$1,422,215</b>	<b>65.4%</b>	<b>\$1,547,119</b>	<b>68.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$8,678	3.9%	\$407,994	16.9%	\$357,685	15.7%	\$553,654	25.5%	\$460,529	20.4%
Non Operational	\$0	NA	\$92,919	41.3%	\$421,346	17.5%	\$393,282	17.2%	\$197,993	9.1%	\$250,821	11.1%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$101,597</b>	<b>45.1%</b>	<b>\$829,341</b>	<b>34.4%</b>	<b>\$750,967</b>	<b>32.9%</b>	<b>\$751,646</b>	<b>34.6%</b>	<b>\$711,350</b>	<b>31.5%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$225,130</b>	<b>\$2,408,911</b>	<b>\$2,281,133</b>	<b>\$2,173,861</b>	<b>\$2,258,468</b>
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■ Non Operational  
■ Other Overhead and Operational  
■ Other Student Instructional Support  
■ Corporation Administration  
■ School Administration  
■ Student Academic Achievement

■ Other Overhead and Operational  
■ Corporation Administration  
■ School Administration  
■ Other Student Instructional Support  
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Bloomington Project School (9835)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$55,492	\$72,813	NA	NA	31.2%	
11100 Regular Programs Elementary	\$0	\$0	\$602,326	\$587,185	NA	NA	-2.5%	
11200 Regular Programs Middle/Junior High	\$0	\$0	\$170,528	\$263,779	NA	NA	54.7%	
11300 Regular Programs High School	\$0	\$0	\$5,957	\$10,293	NA	NA	72.8%	
12610 Special Programs Learning Disability	\$0	\$0	\$213,763	\$236,803	NA	NA	10.8%	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$47,415	\$52,833	NA	NA	11.4%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$5,580	\$15,631	\$8,380	NA	50.2%	-46.4%	
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$0	\$221	NA	NA	NA	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$56,239	\$63,472	NA	NA	12.9%	
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$5,580</b>	<b>\$1,167,350</b>	<b>\$1,295,780</b>	<b>NA</b>	<b>23121.9%</b>	<b>11.0%</b>	
<b>Student Instructional Support</b>								
21340 Students Health Services - Nurse Services	\$0	\$0	\$34,551	\$35,244	NA	NA	2.0%	
24100 School Administration Office of The Principal	\$0	\$117,953	\$220,313	\$216,095	NA	83.2%	-1.9%	
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$117,953</b>	<b>\$254,864</b>	<b>\$251,339</b>	<b>NA</b>	<b>113.1%</b>	<b>-1.4%</b>	
<b>Overhead and Operational</b>								
23150 General Administration Board of Education - Legal Services	\$0	\$4,000	\$0	\$0	NA	NA	NA	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$125,652	\$210,317	NA	NA	67.4%	
23220 General Administration Executive Administration - Community Relations	\$0	\$219	\$0	\$0	NA	NA	NA	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$1,305	\$2,551	\$0	NA	NA	NA	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$3,122	\$58,889	\$33,330	NA	967.7%	-43.4%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$32	\$582	\$1,848	NA	5675.9%	217.6%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$108	\$0	NA	NA	NA	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$74,541	\$86,728	NA	NA	16.3%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$3,200	\$100	NA	NA	-96.9%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$16,660	\$19,404	NA	NA	16.5%	
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$0	\$177,443	\$0	NA	NA	NA	
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$35,000	\$35,000	NA	NA	0.0%	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$10,464	\$7,298	NA	NA	-30.3%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$48,423	\$63,356	NA	NA	30.8%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$140	\$3,148	NA	NA	2148.6%	
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$8,678</b>	<b>\$553,654</b>	<b>\$460,529</b>	<b>NA</b>	<b>5206.8%</b>	<b>-16.8%</b>	
<b>Non Operational</b>								
33990 Other Community Services Other	\$0	\$0	\$0	\$18,976	NA	NA	NA	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$89,248	\$0	\$0	NA	NA	NA	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$40	\$99,308	\$110,193	NA	275381.4%	11.0%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$3,631	\$12,900	\$14	NA	-99.6%	-99.9%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$85,785	\$121,639	NA	NA	41.8%	
<b>Non Operational Total</b>	<b>\$0</b>	<b>\$92,919</b>	<b>\$197,993</b>	<b>\$250,821</b>	<b>NA</b>	<b>169.9%</b>	<b>26.7%</b>	